

DISTRICT 7 ZONTA INTERNATIONAL  
BUDGET FISCAL YEARS 2005 & 2006

04-Oct-05

	2004-2005			2005-2006			2004-2006	2003-2004
	<u>Proposed</u>	<u>Actual</u>	<u>% Used</u>	<u>Proposed</u>	<u>Actual</u>	<u>% Used</u>	<u>Proposed</u>	<u>Budget</u>
<b><u>INCOME:</u></b>								
Members								
(05) 680 @ \$12.50	8,500	7,338	86%					
(06) 690 @ \$12.50				8,625		0%	17,125	17,000
Conference Fund								
(05) 680 @ \$3.50	2,380	2,055	86%					
(06) 690 @ \$3.50				2,415		0%	4,795	4,760
Interest	<u>200</u>	<u>31</u>	16%	<u>200</u>		0%	<u>400</u>	<u>600</u>
TOTAL INCOME	11,080	9,392	85%	11,240	0	0%	22,320	22,360
<b><u>EXPENSES:</u></b>								
Governor (General)	1,500		0%	1,500		0%	3,000	2,800
Lt. Governor (General)	100		0%	100		0%	200	200
Int'l Convention								
Governor	0			2,750		0%	2,750	2,000
Lt. Governor	0			2,750		0%	2,750	2,000
Area Directors	1,000	79	8%	1,000		0%	2,000	2,000
Area Meetings							0	0
District Committee Chairs	100		0%	100		0%	200	200
Newsletters (Governor)	0			0			0	200
Website 5 yr Registration	125	41	33%				125	0
Website Hosting	250		0%	250		0%	500	0
Directory	300		0%				300	300
Operation Friendship (Int. Rel.)							0	300
Organization/Revitalization	550		0%	550		0%	1,100	800
Stationary/Postage/Telephone							0	0
Treasurers Bond/Audit	450	450	100%	500		0%	950	600
Governor's Guard				100		0%	100	100
Interim District Board Meeting	2,500	3,410	136%	2,500		0%	5,000	4,800
Board Conference Call	200		0%	200		0%	400	0
Conference/Seminar Mtg - Board Exp	<u>3,200</u>	3,625	113%	<u>3,200</u>		0%	<u>6,400</u>	<u>6,000</u>
TOTAL EXPENSES	<u>10,275</u>	<u>7,606</u>	74%	<u>15,500</u>	0	0%	<u>25,775</u>	<u>22,300</u>
NET PROFIT (LOSS)	805	1,786	222%	(4,260)	0	0%	(3,455)	60