

DISTRICT 7 ZONTA INTERNATIONAL  
PROPOSED BUDGET FISCAL YEARS 2007 & 2008

04-Oct-05

	2006-2007			2007-2008			2006-2008
	<u>Proposed</u>	<u>Actual</u>	<u>% Used</u>	<u>Proposed</u>	<u>Actual</u>	<u>% Used</u>	<u>Proposed</u>
<u>INCOME:</u>							
Members							
575 \$17.50	10,063		0%				
575 \$17.50				10,063		0%	20,125
Conference Fund							
575 \$3.50	2,013		0%				
575 \$3.50				2,013		0%	4,025
Interest	<u>100</u>		0%	<u>150</u>		0%	<u>250</u>
TOTAL INCOME	12,175	0	0%	12,225	0	0%	24,400
<u>EXPENSES:</u>							
Governor (General)	1,500		0%	1,500		0%	3,000
Lt. Governor (General)	100		0%	100		0%	200
Int'l Convention							
Governor	0			2,250		0%	2,250
Lt. Governor	0			2,250		0%	2,250
Area Directors	1,000		0%	1,000		0%	2,000
Area Meetings							0
District Committee Chairs	100		0%	100		0%	200
Newsletters (Governor)	0			0			0
Website 2 yr Registration	45		0%				45
Website Hosting	140		0%	140		0%	280
Directory	0		0%				0
Operation Friendship (Int. Rel.)							0
Organization/Revitalization	550		0%	550		0%	1,100
Stationary/Postage/Telephone	100		0%	100			200
Treasurers Bond/Audit	450		0%	450		0%	900
Governor's Guard				100		0%	100
Interim District Board Meeting	3,000		0%	3,000		0%	6,000
Board Conference Call	200		0%	200		0%	400
Conference/Seminar Mtg - Board Exp	<u>3,500</u>		0%	<u>3,500</u>		0%	<u>7,000</u>
TOTAL EXPENSES	<u>10,685</u>	<u>0</u>	0%	<u>15,240</u>	<u>0</u>	0%	<u>25,925</u>
NET PROFIT (LOSS)	1,490	0	0%	(3,015)	0	0%	(1,525)